

NORTH MIDDLETON TOWNSHIP BOARD OF SUPERVISORS

October 28, 2009

The North Middleton Township Board of Supervisors held a budget workshop meeting on Tuesday, October 28, 2009 at the North Middleton Township Municipal Building, 2051 Spring Road, Carlisle PA. The meeting was called to order by Chair Robert Reisinger at 5:30 PM. Board members present were: Supervisor Harry Kelso, Supervisor Richard Bucher, Supervisor James Hare, Supervisor Robert Shearer, and Manager Deborah A. Ealer.

The Board reviewed the final draft budget for 2010. The 2010 draft budget includes:

- An increase in general fund real estate taxes by .212 mills
- Paying the bond off in 2009. This action will save the township \$255,213 in interest payments over 7 years Eliminate the municipal building tax fund real estate tax of .212 mills
- Streetlight taxes will increase by an equivalent increase of 10%
- Order the 2009 medium dump truck in November to save \$6500 - \$7000

The Board will approve the draft 2010 final draft budget for advertising next week's meeting in anticipation of approving the draft and advertising it for public display.

The meeting was adjourned at 5:50 PM.



Respectfully submitted,
Deborah A. Ealer