

NORTH MIDDLETON TOWNSHIP BOARD OF SUPERVISORS

October 21, 2009

The North Middleton Township Board of Supervisors held a budget workshop meeting on Tuesday, October 21, 2009 at the North Middleton Township Municipal Building, 2051 Spring Road, Carlisle PA. The meeting was called to order by Chair Robert Reisinger at 5:30 PM. Board members present were: Supervisor Harry Kelso, Supervisor Richard Bucher, Supervisor James Hare, Supervisor Robert Shearer, and Manager Deborah A. Ealer.

The Board discussed the general fund and reducing the deficit to 0. The option of paying the bond off was discussed at length and a review of the figures led to the Board agreeing they want to call the bonds. This will reduce the transfer to capital projects in 2010 by \$90,000. This action will save the township \$255,213 in interest payments.

With the calling of the bonds, the municipal building tax will be eliminated. The board will increase the general fund real estate tax millage by the same .212 mills. The net effect to the property owners will be 0.


Other line item reductions were discussed including further reducing the overtime budgets for both the public works and the police. Overtime usage will need to be reported to the board.

The Board will review the final draft budget at next week's meeting in anticipation of approving the draft and advertising it for public display.

As of January 1, 2010 the Board by, majority vote, Supervisors Bucher, Shearer and Hare voting yes, Supervisors Reisinger and Kelso voting no, approved no longer deducting union dues from paychecks.

An executive session for a personnel matter was called at 6:55 PM and ended at 7:15 PM

The meeting was adjourned at 7:20 PM.



Respectfully submitted,
Deborah A. Ealer

