

# **NORTH MIDDLETON TOWNSHIP BOARD OF SUPERVISORS**

October 13, 2009

The North Middleton Township Board of Supervisors held a budget workshop meeting on Tuesday, October 13, 2009 at the North Middleton Township Municipal Building, 2051 Spring Road, Carlisle PA. The meeting was called to order by Vice-Chair Harry Kelso at 5:30 PM. Board members present were: Supervisor Richard Bucher, Chair Bob Reisinger, Supervisor James Hare, Supervisor Robert Shearer, Manager Deborah A. Ealer and Police Chief Jeff Rudolph. John Hilton was the only visitor in attendance.

John Hilton spoke on behalf of the Summerfair Committee. John requested the Board consider a \$500 donation to the Fair for 2010 noting Carlisle Borough donates \$1000, Dickinson Township \$500 and South Middleton gives \$1000 in in-kind services. The total cost for the annual Summerfair event is \$20,000 with most of the expenses attributed to insurance, special police and the band. John Hilton left the meeting at 5:40 PM.

Chief Rudolph reviewed the Police Department budget. The following items were discussed:

- Revenues and police fines
- Cutting expenses to 2009 budget level
- Minor purchases – move to capital projects budget
- Cannot cut \$36,000 from budget – may need to reduce staff
- Significant deficit for 2010.

The Chief left the meeting at 6:40 PM.

Streetlight fund was discussed. This fund will see a 10% increase due to PPL rates being increase.

Municipal Building Tax fund will stay as it is in the draft.

Recreation Escrow was discussed. The Board agreed to approve the Rec Board's recommendation to purchase another piece of equipment from the recreation escrow fund in 2010. Grant opportunities are not available at this time but staff will continue to watch for future grant announcements.

The Board discussed reducing several lines items in the General Fund Budget. Those being:

- \$1,000 - tax collector commission
- \$7,000 - reduction in Police overtime
- \$5,500 - police minor purchase move to capital purchases
- \$3,545 - fire final payment for fire chief's vehicle

Several items require additional research. Those include:

Police Department: what items are scheduled to be purchased in minor items, and what do the \$6,000 in computer services cover?  
Pay off the \$1.3 million bond debt  
Computer Services – comparative pricing

The meeting was adjourned at 7:45 PM.



Respectfully submitted,  
Deborah A. Ealer

